

Description	Current charge			Proposed	Proposed	Change excl VAT
	Current Charge incl VAT 2014/15	excl VAT 2014/15	VAT Rate	Charge incl VAT 2015/16	Charge excl VAT 2015/16	
	£	£		£	£	
PLAY SERVICES						
OLD FALLINGS ADVENTURE PLAYGROUND						
MAIN HALL (NEW BUILDING) PER HOUR	10.00	10.00	EX	11.00	11.00	1.00
PROJECTOR ROOM (NEW BUILDING) PER HOUR	10.00	10.00	EX	11.00	11.00	1.00
CRAFT ROOM (OLD BUILDING) PER HOUR	10.00	10.00	EX	11.00	11.00	1.00
SENSORY ROOM (OLD BUILDING) PER HOUR	10.00	10.00	EX	11.00	11.00	1.00
OUTSIDE PLAY AREA PER HOUR	10.00	10.00	EX	11.00	11.00	1.00
FOREST SCHOOLS IN WOLVERHAMPTON SCHOOL PER HOUR	130.00	130.00	EX	130.00	130.00	0.00
FOREST SCHOOLS OUTSIDE CITY PER HOUR	145.00	145.00	EX	145.00	145.00	0.00
PEACH TREE BUILDING EXCLUSIVE USE ALL YEAR ROUND	New Charge 2015/16		EX	10,000.00	10,000.00	0.00
CHILDREN'S VILLAGE CHILDREN'S CENTRE						
CHILDCARE FEES						
2 SESSIONS 8.30AM-4.30PM NO LUNCH	72.00	72.00	NB	72.00	72.00	0.00
2 SESSIONS 8.30AM-4.30PM WITH LUNCH	76.00	76.00	NB	76.00	76.00	0.00
SESSION 8.30AM-9.30AM	4.50	4.50	NB	4.50	4.50	0.00
SESSION 9.30AM-12.30PM OR 1.30PM-4.30PM	13.50	13.50	NB	13.50	13.50	0.00
SESSION 4.30PM-5.30PM	5.00	5.00	NB	5.00	5.00	0.00
LUNCH HOUR SESSION WITH OWN LUNCH	5.00	5.00	NB	5.00	5.00	0.00
LUNCH HOUR SESSION WITH HOT LUNCH	7.00	7.00	NB	7.00	7.00	0.00
COMMUNITY RECREATION						
Pendeford Community Hub						

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Community Groups (per 3 hour session)	6.05	5.04	SR/EX*	6.20	5.17	0.13
Charitable Organisations	6.05	5.04	SR/EX*	6.20	5.17	0.13
Private Parties Children	12.10	10.08	EX	12.40	12.40	2.32
Private Parties Adults	18.15	15.13	EX	18.60	18.60	3.48
Church Groups	18.15	15.13	SR/EX*	18.60	15.50	0.38
Commercial Groups	36.30	30.25	SR/EX*	37.20	31.00	0.75
Easyline Equipment Rental	1.50	1.25	SR	1.75	1.46	0.50
Meeting Space						
Community Groups (per session)	New Charge 2015/16		EX	3.90	3.90	0.00
Charitable Organisations	New Charge 2015/16		EX	3.90	3.90	0.00
Private Parties Children	New Charge 2015/16		EX	7.80	7.80	0.00
Private Parties Adults	New Charge 2015/16		EX	11.70	11.70	0.00
Church Groups	New Charge 2015/16		EX	11.70	11.70	0.00
Commercial Groups	New Charge 2015/16		EX	23.50	23.50	0.00
St Chads Community Centre						
Sports Hall						
Community Groups (per 3 hour session)	10.10	8.42	SR/EX*	10.30	8.58	0.17
Charitable Organisations	10.10	8.42	SR/EX*	10.30	8.58	0.17
Community Room						
Community Groups (per session)	3.95	3.29	SR/EX*	4.00	3.33	0.04
Charitable Organisations	3.95	3.29	SR/EX*	4.00	3.33	0.04
Private parties children	7.90	6.58	EX	8.00	8.00	1.42
Church groups	12.20	10.17	SR/EX*	12.00	10.00	-0.17
Commerical Groups	23.75	19.79	SR/EX*	24.00	20.00	0.21
Easyline Equipment Rental	1.50	1.25	SR	1.75	1.46	0.21
All Saints Community Centre						
Main Hall						
Community Groups (per 3 hour session)	4.10	3.42	SR/EX*	4.20	3.50	0.08

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	£	£		£	£	
Charitable Organisations	4.10	3.42	SR/EX*	4.20	3.50	0.08
Private Parties Children	8.20	6.83	EX	8.40	8.40	1.57
Private Parties Adults	12.30	10.25	EX	12.60	12.60	2.35
Church Groups	12.30	10.25	SR/EX*	12.60	10.50	0.25
Commercial Groups	16.40	13.67	SR/EX*	16.80	14.00	0.33
Kitchen						
Community Groups (per 3 hour session)	4.10	4.10	EX	4.20	4.20	0.10
Charitable Organisations	4.10	4.10	EX	4.20	4.20	0.10
Commercial Groups	8.20	8.20	EX	8.40	8.40	0.20
Activities Area						
Community Groups (per 3 hour session)	4.10	4.10	SR/EX*	4.20	4.20	0.10
Charitable Organisations	4.10	3.42	SR/EX*	4.20	3.50	0.08
Private Parties Children	8.20	6.83	EX	8.40	8.40	1.57
Private Parties Adults	12.30	10.25	EX	12.60	12.60	2.35
Church Groups	12.30	12.30	SR/EX*	12.60	12.60	0.30
Commercial Groups	16.40	16.40	SR/EX*	16.80	16.80	0.40
Weekend letting fees to all Community Centres (City wide)						
Community Groups	7.90	7.90	EX	8.00	8.00	0.10
Children's Parties	16.90	16.90	EX	17.35	17.35	0.45
Private Parties	33.80	33.80	EX	34.65	34.65	0.85
Commercial	45.10	45.10	EX	46.23	46.23	1.13
Blakenhall Community & Healthy Living Centre						
Disabilities, 50+, Ladies only	1.90	1.58	EX	1.95	1.95	0.37
Fitness Suites / Training						
Inductions	5.85	5.85	EX	6.00	6.00	0.15
Induction school group	10.75	10.75	NB	11.00	11.00	0.25

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	£	£		£	£	
Induction group	19.35	19.35	EX	19.50	19.50	0.15
One to one induction	10.75	10.75	EX	11.00	11.00	0.25
Training session	2.50	2.08	SR	2.55	2.13	0.04
Training session schools	1.90	1.58	SR	1.95	1.63	0.04
Activity Equipment Hire						
All ages (per hour) Easyline equipment	17.00	14.17	SR	17.50	14.58	0.42
Main gym	54.00	45.00	SR	55.00	45.83	0.83
Dance mats	10.80	9.00	SR	11.00	9.17	0.17
Toning suite	21.60	18.00	SR	22.00	18.33	0.33
SHOWER						
Adult CONCESSIONARY RATE ONLY	1.35	1.13	SR	1.40	1.17	0.04
BADMINTON/SHORT TENNIS (PER HOUR)						
Court Hire	4.20	3.50	SR	4.30	3.58	0.08
Racquet hire	1.35	1.13	SR	1.40	1.17	0.04
TABLE TENNIS						
Table tennis	2.40	2.00	SR	2.50	2.08	0.08
Table tennis bat hire	1.10	0.92	SR	1.15	0.96	0.04
Table tennis - ball purchase	1.10	0.92	SR	1.15	0.96	0.04
INDOOR BOWLS (PER 2 HOUR SESSION)						
Per person	1.95	1.63	SR	2.00	1.67	0.04
PER PERSON (JUNIOR)			SR			
TONING SUITE (PER 40 MINUTES SESSION)						
Adult	2.45	2.04	SR	2.55	2.13	0.08
MONTHLY PASSES (ADULT)						
4 sessions	7.70	6.42	SR	7.85	6.54	0.13
7 sessions	12.40	10.33	SR	12.60	10.50	0.17
12 sessions	18.50	15.42	SR	18.90	15.75	0.33
20 sessions	24.00	20.00	SR	24.50	20.42	0.42
50 sessions	51.00	42.50	SR	51.00	42.50	0.00

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100 sessions	86.00	71.67	SR	86.00	71.67	0.00
150 sessions	91.00	75.83	SR	91.00	75.83	0.00
Wellness Sessions						
Wellness key lost / stolen (bought individually)	10.75	8.96	SR	11.00	9.17	0.21
One to one session with key	22.75	18.96	SR	23.20	19.33	0.37
One to one session without key	13.35	11.13	SR	13.60	11.33	0.21
Reassessment	8.10	6.75	SR	8.30	6.92	0.17
Active8 15 week course	80.00	66.67	SR	80.00	66.67	0.00
Young Peoples Sessions						
Dance mats	1.75	1.75	ZR	1.95	1.95	0.20
Active8 10 week course	10.25	10.25	ZR	22.50	22.50	12.25
General Use						
Main Hall						
Community						
Half Hall - no set up (per hour)	12.00	12.00	EX	12.25	12.25	0.25
Half Hall - including set up (per hour)	14.00	14.00	EX	14.30	14.30	0.30
Whole hall no set up (per hour)	20.00	20.00	EX	20.40	20.40	0.40
Whole hall inc set up (per hour)	25.00	25.00	EX	25.50	25.50	0.50
Group Bookings (meetings / seminars)						
Half Hall - no set up (per hour)	16.40	13.67	SR	16.70	13.92	0.25
Half Hall - including set up (per hour)	20.50	17.08	SR	20.90	17.42	0.33
Whole hall no set up (per hour)	28.70	23.92	SR	29.30	24.42	0.50
Whole hall inc set up (per hour)	32.80	27.33	SR	33.45	27.88	0.54
COMMUNITY ROOM 1 & 2, MEETING ROOM 1 & 2, WORKSPACE 1 & 2						
Community	5.60	5.60	EX	5.70	5.70	0.10
Standard Layout (per hour)	11.20	11.20	EX	11.40	11.40	0.20
Alternative layout (per hour)	13.50	13.50	EX	14.00	14.00	0.50
Additional Set Up				15.00		
KITCHEN						

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	Current Charge incl VAT 2014/15	excl VAT 2014/15			Charge incl VAT 2015/16	Charge excl VAT 2015/16	
	£	£			£	£	
Community	5.60	5.60	EX	5.70	5.70	0.10	
Group Bookings	11.20	9.33	EX	11.40	11.40	2.07	
Party Packages - Hall							
Main hall per hour	95.00	79.17	SR	97.00	80.83	1.67	
Deposit	250.00	250.00	NB	250.00	250.00	0.00	
Community / Meeting / Workspace 1 & 2 per hour (Adult)	52.50	43.75	SR	53.50	44.58	0.83	
Deposit	105.00	105.00	EX	250.00	250.00	145.00	
Kitchen	20.62	17.19	SR	21.00	17.50	0.31	
INSTRUCTOR NEEDED (PER HOUR)	13.50	11.25	EX	13.75	13.75	2.50	
BANK HOLIDAY PARTIES STAFFING (per hour)	27.00	22.50	SR	27.50	22.92	0.42	
2015/16 (price)	105.00	87.50	SR	99.00	82.50	-5.00	
Group Bookings (meetings/seminars)							
half day	108.00	108.00	EX	110.00	110.00	2.00	
Full day	192.00	192.00	EX	195.00	195.00	3.00	
Purchase of flipchart paper (20 sheets)	7.45	6.21	SR	7.60	6.33	0.12	
Hire of projector	4.25	3.54	SR	4.30	3.58	0.04	
Hire of music system per session	4.25	3.54	SR	4.30	3.58	0.04	
Photocopying service per sheet (b&w)	0.15	0.13	SR	0.15	0.13	0.00	
Photocopying service per sheet (colour)	1.05	0.88	SR	1.05	0.88	0.00	
Conference pack to include use of flip chart, flip chart paper (20 sheets), flip chart pens x 2, projector and or music system (subject to availability)	18.50	15.42	SR	10.00	8.33	-7.08	
PARKS STRATEGY							
EVENTS							
Booking Fee	50.00	41.67	EX	55.00	55.00	13.33	

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Groups Using Parks & Green Spaces - Half Day Session	60.00	50.00	EX	61.00	61.00	11.00
Groups Using Parks & Green Spaces - Full Day Session	120.00	100.00	EX	122.00	122.00	22.00
GROUPS USING PARKS AND GREEN SPACES						
HALF DAY SESSION	60.00	60.00	EX	61.00	61.00	1.00
FULL DAY SESSION	120.00	120.00	EX	122.00	122.00	2.00
Large Scale Event (Weekday - Per Day)	200.00	200.00	EX	205.00	205.00	5.00
Large Scale Event (Weekend - Per Day)	400.00	400.00	EX	410.00	410.00	10.00
Commercial Events (Per day)	1,000.00	1,000.00	EX	510.00	510.00	-490.00
Fun Fairs (Per Week Day)	150.00	150.00	EX	150.00	150.00	0.00
Fun Fairs (Per Weekend Day)	355.00	355.00	EX	355.00	355.00	0.00
Hire of Classroom at Northcote Farm / Smestow Valley (per hour)	8.00	8.00	EX	9.00	9.00	1.00
Hire of Classroom at Northcote Farm for electoral/voting purposes	New Charge 2015/16			400.00	400.00	0.00
Band Stand (per day)	100.00	100.00	EX	105.00	105.00	5.00
Advertising using A frame boards (per event)	25.00	20.83	SR	26.00	21.67	0.83
Environmental Consultancy Services (per hour)	50.00	41.67	SR	55.00	45.83	4.17
Sale of materials - logs/wood chippings (per bag)	3.00	2.86	LR (5%)	3.50	3.33	0.48
Lease of fishing pools (annual charge)	250.00	208.33	SR	260.00	216.67	8.33
Farming Day Experience	70.00	58.33	SR	75.00	62.50	4.17
Camping / Caravanning (per night)	10.00	8.33	SR	10.00	8.33	0.00
Exclusive site hire (for training / camping etc - St Christophers) per occasion	100.00	100.00	EX	105.00	105.00	5.00
Wildlife photography tuition (per person)	70.00	70.00	EX	75.00	75.00	5.00

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Hire of Van and man for half day	50.00	41.67	SR	100.00	83.33	41.67
Hire of Van and man for full day	100.00	83.33	SR	150.00	125.00	41.67
LIBRARIES						
FINES						
Fines Adult (per item per day)	0.15	0.13	NB	0.15	0.15	0.03
Fines DVD (per item per day)	New Charge 2015/16		NB	0.30	0.30	0.00
HIRE						
CD's (Adult) 14 day loan	1.00	1.00	NB	1.00	1.00	0.00
CDs (Concessions) 14 day loan	0.50	0.50	NB	0.50	0.50	0.00
DVD (Adults) 7 day loan	1.50	1.50	NB	1.50	1.50	0.00
DVD (Concessions) 7 day loan	0.75	0.75	NB	0.75	0.75	0.00
Training Room Bilston Library 1/2 day	65.00	65.00	EX	70.00	70.00	5.00
Training Room Bilston Library full day	110.00	110.00	EX	120.00	120.00	10.00
Hire Charge - Training room Bilston Library per hour	25.00	25.00	EX	30.00	30.00	5.00
RESERVATIONS						
Items not in stock (Adults)	2.50	2.50	NB	4.00	4.00	1.50
Items not in stock (Concessions)	1.25	1.25	NB	2.00	2.00	0.75
Music scores & playsets	10.00	10.00	NB	10.00	10.00	0.00
PHOTOCOPIES						
B&W A4 per copy	0.15	0.13	SR	0.15	0.13	0.00
B&W A3 per copy	0.30	0.25	SR	0.30	0.25	0.00
Colour A4 per copy	1.00	0.83	SR	1.00	0.83	0.00
Colour A3 per copy	1.50	1.25	SR	1.50	1.25	0.00
FAX						

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UK	1.00	0.83	SR	1.25	1.04	0.21
Europe	2.00	1.67	SR	2.50	2.08	0.42
North America	3.00	2.50	SR	3.50	2.92	0.42
Other	4.00	3.33	SR	4.50	3.75	0.42
Incoming	1.00	0.83	SR	1.50	1.25	0.42
OTHER						
Replacement Ticket (Adults only)	1.50	1.50	NB	1.50	1.50	0.00
Loss of Items Borrowed from British Library per item	129.50	129.50	NB	135.00	135.00	5.50
Postal enquiries involving reference research	10.00	8.33	SR	15.00	12.50	4.17
Microfilm Reader/Printer copies per sheet	0.25	0.21	SR	0.30	0.25	0.04
Internet						
Use of internet - up to 2 hours per day	1.50	1.25	SR	1.50	1.25	0.00
Use of internet - up to 3 hours per day	3.00	2.50	SR	3.00	2.50	0.00
YOUTH SERVICES						
Epic Youth Café						
Hourly Rate						
Private Groups per hour	30.00	30.00	EX	30.00	30.00	0.00
Graisleley Children and Family Support Centre						
Room Hire Hourly Rate	New Charge 2015/16		EX	26.50	26.50	0.00
Dojo						
* VAT inclusive charged for Sport Users, VAT exclusive charged for All Other Users						